
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2019.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

"Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, Office of Hawaiian Affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations, where used to denote the expending agency, shall mean the following:

AGR Department of agriculture

AGS Department of accounting and general services



1 ATG Department of the attorney general
2 BED Department of business, economic development, and
3 tourism
4 BUF Department of budget and finance
5 CCA Department of commerce and consumer affairs
6 DEF Department of defense
7 EDN Department of education
8 GOV Office of the governor
9 HHL Department of Hawaiian home lands
10 HMS Department of human services
11 HRD Department of human resources development
12 HTH Department of health
13 LBR Department of labor and industrial relations
14 LNR Department of land and natural resources
15 LTG Office of the lieutenant governor
16 PSD Department of public safety
17 SUB Subsidies
18 TAX Department of taxation
19 TRN Department of transportation
20 UOH University of Hawaii
21 CCH City and county of Honolulu
22 COH County of Hawaii



- 1 COK County of Kauai
- 2 COM County of Maui
- 3 "Means of financing" or "MOF" means the source from which
- 4 funds are appropriated or authorized to be expended for the
- 5 programs and projects specified in this Act. All appropriations
- 6 are followed by letter symbols. The letter symbols, where used,
- 7 shall have the following meanings:
- 8 A General funds
- 9 B Special funds
- 10 C General obligation bond fund
- 11 D General obligation bond fund with debt service cost to
- 12 be paid from special funds
- 13 E Revenue bond funds
- 14 J Federal aid interstate funds
- 15 K Federal aid primary funds
- 16 L Federal aid secondary funds
- 17 M Federal aid urban funds
- 18 N Federal funds
- 19 P Other federal funds
- 20 R Private contributions
- 21 S County funds
- 22 T Trust funds



1 U Interdepartmental transfers

2 W Revolving funds

3 X Other funds

4 "Position ceiling" means the maximum number of permanent
5 and temporary full-time equivalent positions authorized for a
6 particular program during a specified period or periods, as
7 denoted by an asterisk for permanent full-time equivalent
8 positions and a pound sign for temporary full-time equivalent
9 positions.

10 "Program ID" means the unique identifier for the specific
11 program and consists of the abbreviation for the organization
12 responsible for carrying out the program followed by the
13 organization number for the program.

14 **PART II. PROGRAM APPROPRIATIONS**

15 SECTION 3. APPROPRIATIONS. The following sums, or so much
16 thereof as may be sufficient to accomplish the purposes and
17 programs designated herein, are hereby appropriated or
18 authorized, as the case may be, from the means of financing
19 specified to the expending agencies designated for the fiscal
20 biennium beginning July 1, 2019, and ending June 30, 2021. The
21 total expenditures and the number of positions in each fiscal
22 year of the biennium shall not exceed the sums and the position



- 1 ceilings indicated for each fiscal year, except as provided
- 2 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
A. ECONOMIC DEVELOPMENT							
1.	BED100	STRATEGIC MARKETING AND SUPPORT		10.00*		10.00*	
				1.00#		1.00#	
	OPERATING		BED	2,570,988A		2,570,997A	
			BED	1,821,915W		1,821,915W	
			BED	700,000P		700,000P	
2.	BED105	CREATIVE INDUSTRIES DIVISION		11.00*		11.00*	
	OPERATING		BED	1,483,289A		1,483,289A	
			BED	30,000B		30,000B	
3.	BED107	FOREIGN TRADE ZONE		16.00*		16.00*	
	OPERATING		BED	2,438,062B		2,445,180B	
4.	BED142	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		25.00*		25.00*	
				1.00#		1.00#	
	OPERATING		BED	2,213,782A		2,213,782A	
5.	BED113	TOURISM		2.00*		2.00*	
				29.00#		29.00#	
	OPERATING		BED	108,258,884B		108,258,884B	
6.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE		9.00*		9.00*	
	OPERATING		AGR	1,360,982B		1,360,982B	
			AGR	5,500,000W		5,500,000W	
7.	AGR122	PLANT PEST AND DISEASE CONTROL		76.00*		76.00*	
	OPERATING		AGR	5,618,079A		5,623,839A	
				38.00*		38.00*	
			AGR	8,227,544B		8,239,664B	
			AGR	512,962T		512,962T	
			AGR	212,095U		212,095U	
			AGR	50,360W		50,360W	
				-1.00#		-1.00#	
			AGR	340,578P		340,578P	
8.	AGR131	RABIES QUARANTINE					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				34.32*		34.32*	
2		OPERATING	AGR	3,864,107B		3,876,229B	
3							
4	9.	AGR132 - ANIMAL DISEASE CONTROL					
5				21.68*		21.68*	
6		OPERATING	AGR	1,576,513A		1,577,207A	
7				-1.00*		-1.00*	
8			AGR	-62,440B		-62,440B	
9				3.00#		3.00#	
10			AGR	438,438P		438,438P	
11							
12	10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT		28.00*		28.00*	
13				9.00#		9.00#	
14		OPERATING	LNR	3,684,368A		3,688,506A	
15			LNR	2,455,475B		2,455,475B	
16				-1.00#		-1.00#	
17			LNR	3,388,819P		719,606P	
18							
19							
20	11.	AGR151 - QUALITY AND PRICE ASSURANCE		20.00*		20.00*	
21				2.00*		2.00*	
22		OPERATING	AGR	1,685,357A		1,685,357A	
23				2.00*		2.00*	
24			AGR	342,568B		343,568B	
25			AGR	300,000T		300,000T	
26				6.50#		6.50#	
27			AGR	452,583W		455,422W	
28			AGR	138,624P		138,624P	
29							
30	12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING		13.00*		13.00*	
31				13.00*		13.00*	
32		OPERATING	AGR	1,708,117A		1,708,117A	
33			AGR	420,000B		420,000B	
34			AGR	1,007,003N		1,007,003N	
35			AGR	220,000P		220,000P	
36							
37	13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT		6.50*		6.50*	
38				6.50*		6.50*	
39		OPERATING	AGR	629,356A		629,356A	
40				23.50*		23.50*	
41			AGR	2,780,761B		2,792,881B	
42				7.00*		7.00*	
43			AGR	1,239,512W		1,242,351W	
44							



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
14.	AGR161	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
				20.00*		20.00*	
				2.00#		2.00#	
	OPERATING		AGR	1,484,073A		1,484,073A	
			AGR	500,000B		500,000B	
				12.00#		12.00#	
			AGR	4,133,079W		4,135,918W	
15.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE					
				27.00*		27.00*	
	OPERATING		AGR	2,185,054A		2,185,054A	
				4.00*		3.00*	
			AGR	1,034,692B		1,034,692B	
16.	LNR153	- FISHERIES MANAGEMENT					
				9.00*		9.00*	
	OPERATING		LNR	845,514A		847,246A	
				2.00*		2.00*	
			LNR	376,154B		376,422B	
			LNR	420,000N		420,000N	
				2.00*		2.00*	
				1.00#		1.00#	
			LNR	475,000P		475,000P	
17.	AGR153	- AQUACULTURE DEVELOPMENT					
				8.00*		8.00*	
	OPERATING		AGR	648,690A		648,690A	
			AGR	125,000B		125,000B	
18.	BED120	- HAWAII STATE ENERGY OFFICE					
				3.00*		3.00*	
				22.00#		22.00#	
	OPERATING		BED	3,605,698B		3,605,698B	
			BED	240,000T		240,000T	
19.	BED143	- HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
				1.50*		1.50*	
				3.75#		3.75#	
	OPERATING		BED	1,101,808A		1,101,808A	
				1.50*		1.50*	
				6.25#		6.25#	
			BED	3,922,384B		3,922,384B	
			BED	1,500,000W		1,500,000W	
				9.00#		9.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			BED	964,713P		964,713P	
20.	BED145	HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	2,608,516B		2,608,516B	
				1.00#		1.00#	
			BED	4,211,451W		4,211,451W	
21.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
				22.00#		22.00#	
	OPERATING		BED	7,900,628B		7,908,896B	
22.	BED138	HAWAII GREEN INFRASTRUCTURE AUTHORITY					
				5.00#		5.00#	
	OPERATING		BED	70,937,211B		70,937,211B	
			BED	15,000,000W		15,000,000W	
23.	LNR141	WATER AND LAND DEVELOPMENT					
				24.00*		24.00*	
	OPERATING		LNR	2,281,113A		2,287,154A	
				4.00*		4.00*	
			LNR	795,324B		796,620B	
			LNR	199,479T		199,479T	
24.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
				21.00*		21.00*	
				2.00#		2.00#	
	OPERATING		BED	1,961,016A		1,961,016A	
			BED	768,542W		768,542W	
25.	BED160	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED	3,100,000N		3,100,000N	
				29.00*		29.00*	
				41.00#		41.00#	
			BED	11,543,703W		11,551,703W	
			BED	3,000,000P		3,000,000P	
26.	BED128	OFFICE OF AEROSPACE					
				1.00#		1.00#	
	OPERATING		BED	1,152,673A		1,152,673A	
			BED	500,000B		500,000B	
B.	EMPLOYMENT						
1.	LBR111	WORKFORCE DEVELOPMENT					
				1.20*		1.20*	
	OPERATING		LBR	1,057,087A		1,057,087A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				6.00#		6.00#	
2			LBR	5,595,677B		5,595,677B	
3				28.80*		28.80*	
4				12.00#		12.00#	
5			LBR	9,906,250N		9,906,250N	
6				20.00*		20.00*	
7			LBR	2,000,000S		2,000,000S	
8				12.00*		12.00*	
9				20.00#		20.00#	
10			LBR	2,887,594U		2,887,594U	
11				8.00*		8.00*	
12			LBR	4,100,000P		4,100,000P	
13							
14	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
15				0.10*		0.10*	
16		OPERATING	LBR	463,718A		463,718A	
17				6.90*		6.90*	
18			LBR	6,500,000N		6,500,000N	
19							
20	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
21				10.00#		10.00#	
22		OPERATING	LBR	3,112,993B		3,112,993B	
23				167.50*		167.50*	
24			LBR	15,700,000N		15,700,000N	
25			LBR	358,000,000T		358,000,000T	
26							
27	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
28				4.00*		4.00*	
29				5.00#		5.00#	
30		OPERATING	LBR	2,041,594A		2,041,594A	
31			LBR	5,000B		5,000B	
32				1.00*		1.00*	
33				4.00#		4.00#	
34			LBR	6,071,243N		6,071,243N	
35			LBR	240,000P		240,000P	
36							
37	5.	HMS802 - VOCATIONAL REHABILITATION					
38				37.76*		37.76*	
39				2.31#		2.31#	
40		OPERATING	HMS	4,762,420A		4,762,420A	
41				69.24*		69.24*	
42				4.69#		4.69#	
43			HMS	14,916,778N		14,932,508N	
44			HMS	1,330,200W		1,330,200W	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
6.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
				17.10*		17.10*	
	OPERATING		LBR	1,112,186A		1,112,186A	
				22.00*		22.00*	
				0.50#		0.50#	
			LBR	3,122,624W		3,122,624W	
				19.90*		19.90*	
			LBR	2,150,000P		2,150,000P	
7.	LBR152	WAGE STANDARDS PROGRAM					
				18.00*		18.00*	
	OPERATING		LBR	1,240,785A		1,240,785A	
8.	LBR153	HAWAII CIVIL RIGHTS COMMISSION					
				22.50*		22.50*	
	OPERATING		LBR	1,688,124A		1,688,124A	
				0.50*		0.50*	
				5.00#		5.00#	
			LBR	460,000P		460,000P	
9.	LBR183	DISABILITY COMPENSATION PROGRAM					
				90.00*		90.00*	
	OPERATING		LBR	8,742,158A		8,742,158A	
				11.00*		11.00*	
				5.00#		5.00#	
			LBR	24,002,622T		24,002,622T	
10.	LBR161	HAWAII LABOR RELATIONS BOARD					
				3.00*		3.00*	
				6.00#		6.00#	
	OPERATING		LBR	952,806A		952,806A	
11.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
				10.00*		10.00*	
	OPERATING		LBR	980,846A		980,846A	
12.	LBR871	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
				12.00*		12.00*	
	OPERATING		LBR	1,165,559N		1,165,559N	
13.	LBR901	RESEARCH AND STATISTICS					
				4.38*		4.38*	
				2.00#		2.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	LBR	489,319A		489,319A	
2				3.67*		3.67*	
3				1.00#		1.00#	
4			LBR	400,000N		400,000N	
5				13.00*		13.00*	
6			LBR	910,533P		910,533P	
7							
8	14.	LBR902 - GENERAL ADMINISTRATION					
9				16.83*		16.83*	
10				1.12#		1.12#	
11		OPERATING	LBR	1,569,343A		1,569,343A	
12			LBR	437,400B		433,400B	
13				32.17*		32.17*	
14				2.88#		2.88#	
15			LBR	3,286,941P		3,286,941P	
16							
17							



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
C. TRANSPORTATION FACILITIES							
1.	TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT			639.00*		639.00*	
	OPERATING		TRN	158,988,021B		159,573,857B	
			TRN	1,405,500N		1,405,500N	
2.	TRN104 - GENERAL AVIATION			31.00*		31.00*	
	OPERATING		TRN	8,485,590B		8,493,053B	
3.	TRN111 - HILO INTERNATIONAL AIRPORT			86.00*		86.00*	
	OPERATING		TRN	16,861,152B		16,910,605B	
4.	TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE			102.00*		102.00*	
	OPERATING		TRN	21,087,419B		21,128,468B	
5.	TRN116 - WAIMEA-KOHALA AIRPORT			4.00*		4.00*	
	OPERATING		TRN	748,173B		751,044B	
6.	TRN118 - UPOLU AIRPORT						
	OPERATING		TRN	49,500B		49,500B	
7.	TRN131 - KAHULUI AIRPORT			169.00*		169.00*	
	OPERATING		TRN	34,949,369B		35,041,333B	
8.	TRN133 - HANA AIRPORT			8.00*		8.00*	
	OPERATING		TRN	961,833B		964,702B	
9.	TRN135 - KAPALUA AIRPORT			11.00*		11.00*	
	OPERATING		TRN	2,129,747B		2,137,621B	
10.	TRN141 - MOLOKAI AIRPORT			14.00*		14.00*	
	OPERATING		TRN	3,011,323B		3,019,532B	
11.	TRN143 - KALAUPAPA AIRPORT			7.00*		7.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	TRN	877,850B		880,719B	
2							
3	12.	TRN151 - LANAI AIRPORT		12.00*		12.00*	
4		OPERATING	TRN	3,066,561B		3,070,613B	
5							
6	13.	TRN161 - LIHUE AIRPORT		116.00*		116.00*	
7		OPERATING	TRN	22,535,690B		22,591,631B	
8							
9	14.	TRN163 - PORT ALLEN AIRPORT					
10		OPERATING	TRN	1,841B		1,841B	
11							
12	15.	TRN195 - AIRPORTS ADMINISTRATION		132.00*		132.00*	
13				1.00#		1.00#	
14		OPERATING	TRN	433,834,124B		461,080,127B	
15							
16	16.	TRN301 - HONOLULU HARBOR		114.00*		114.00*	
17				1.00#		1.00#	
18		OPERATING	TRN	20,371,905B		20,456,061B	
19							
20	17.	TRN303 - KALAELOA BARBERS POINT HARBOR		6.00*		6.00*	
21		OPERATING	TRN	1,279,755B		1,282,209B	
22							
23	18.	TRN311 - HILO HARBOR		15.00*		15.00*	
24		OPERATING	TRN	2,285,410B		2,293,812B	
25							
26	19.	TRN313 - KAWAIHAE HARBOR		2.00*		2.00*	
27		OPERATING	TRN	793,376B		793,376B	
28							
29	20.	TRN331 - KAHULUI HARBOR		18.00*		18.00*	
30		OPERATING	TRN	3,241,146B		3,252,271B	
31							
32	21.	TRN341 - KAUNAKAKAI HARBOR		1.00*		1.00*	
33		OPERATING	TRN	206,158B		206,157B	
34							
35	22.	TRN361 - NAWILIWILI HARBOR					
36							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				15.00*		15.00*	
2		OPERATING	TRN	2,608,331B		2,619,836B	
3							
4	23.	TRN363 - PORT ALLEN HARBOR					
5				1.00*		1.00*	
6		OPERATING	TRN	188,223B		188,222B	
7							
8	24.	TRN351 - KAUMALAPAU HARBOR					
9				1.00*		1.00*	
10		OPERATING	TRN	132,006B		132,006B	
11							
12	25.	TRN395 - HARBORS ADMINISTRATION					
13				77.00*		77.00*	
14				1.00#		1.00#	
15		OPERATING	TRN	87,980,358B		87,980,358B	
16							
17	26.	TRN333 - HANA HARBOR					
18		OPERATING	TRN	12,519B		12,519B	
19							
20	27.	TRN501 - OAHU HIGHWAYS					
21				195.00*		195.00*	
22		OPERATING	TRN	80,278,562B		80,716,787B	
23							
24	28.	TRN511 - HAWAII HIGHWAYS					
25				131.00*		131.00*	
26		OPERATING	TRN	16,702,491B		16,870,247B	
27							
28	29.	TRN531 - MAUI HIGHWAYS					
29				89.00*		89.00*	
30				1.00#		1.00#	
31		OPERATING	TRN	17,875,648B		17,992,854B	
32							
33	30.	TRN561 - KAUAI HIGHWAYS					
34				51.00*		51.00*	
35		OPERATING	TRN	9,147,201B		9,221,150B	
36							
37	31.	TRN595 - HIGHWAYS ADMINISTRATION					
38				112.00*		112.00*	
39				5.00#		5.00#	
40		OPERATING	TRN	87,875,954B		87,275,045B	
41				1.00#		1.00#	
42			TRN	7,207,918N		7,207,918N	
43	32.	TRN597 - HIGHWAYS SAFETY					
44				31.20*		31.20*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	TRN	10,950,851B		10,950,851B	
2				6.00*		6.00*	
3			TRN	3,835,546N		3,835,546N	
4				0.80*		0.80*	
5			TRN	754,989P		754,989P	
6							
7	33.	TRN995 - GENERAL ADMINISTRATION					
8				110.00*		110.00*	
9				2.00#		2.00#	
10		OPERATING	TRN	22,323,473B		22,325,147B	
11				1.00*		1.00*	
12			TRN	18,064,184N		18,206,911N	
13			TRN	423,067R		423,067R	
14							
15	34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
16				1.00#		1.00#	
17		OPERATING	TRN	1,842,173B		1,842,173B	
18							
19							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	D.	ENVIRONMENTAL PROTECTION					
3	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
4				70.00*		70.00*	
5		OPERATING	HTH	5,388,326A		5,388,326A	
6				64.00*		64.00*	
7				6.00#		6.00#	
8			HTH	79,729,130B		80,291,086B	
9				30.75*		30.75*	
10				2.00#		2.00#	
11			HTH	13,330,792N		4,888,832N	
12				2.00*		2.00*	
13			HTH	241,782U		241,782U	
14				37.00*		37.00*	
15			HTH	209,035,151W		209,035,151W	
16				7.25*		7.25*	
17				4.00#		4.00#	
18			HTH	4,948,846P		1,360,944P	
19							
20	2.	AGR846 - PESTICIDES					
21				15.00*		15.00*	
22		OPERATING	AGR	992,038A		992,038A	
23				10.00*		10.00*	
24				2.00#		2.00#	
25			AGR	1,848,184W		1,851,023W	
26				2.00*		2.00*	
27				1.00#		1.00#	
28			AGR	464,629P		464,629P	
29							
30	3.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
31				26.50*		26.50*	
32				4.00#		4.00#	
33		OPERATING	LNR	2,408,990A		2,413,806A	
34				2.00#		2.00#	
35			LNR	2,266,073N		2,341,073N	
36				0.50*		0.50*	
37				4.00#		4.00#	
38			LNR	3,755,000P		3,615,000P	
39							
40	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
41				52.50*		52.50*	
42				2.00#		2.00#	
43		OPERATING	LNR	13,729,456A		13,739,001A	
44				13.00*		13.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				3.00#		3.00#	
2			LNR	1,747,467N		1,747,467N	
3				1.00#		1.00#	
4			LNR	191,384T		191,384T	
5				7.00#		7.00#	
6			LNR	1,686,056U		1,686,056U	
7				2.50*		2.50*	
8				-1.00#		-1.00#	
9			LNR	1,387,283P		1,387,283P	
10							
11	5.	LNR404 - WATER RESOURCES					
12				19.00*		19.00*	
13		OPERATING	LNR	2,646,222A		2,650,917A	
14				6.00*		6.00*	
15			LNR	1,184,910B		1,186,783B	
16			LNR	150,000N		150,000N	
17							
18	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
19				135.25*		135.25*	
20		OPERATING	LNR	10,139,423A		10,163,001A	
21			LNR	1,344,671B		1,344,671B	
22				3.75*		3.75*	
23			LNR	1,319,046N		1,319,046N	
24			LNR	32,671W		32,671W	
25			LNR	900,833P		900,833P	
26							
27	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
28				47.50*		47.50*	
29				23.00#		23.00#	
30		OPERATING	LNR	8,501,978A		8,511,432A	
31			LNR	180,000B		360,000B	
32			LNR	500,000N		500,000N	
33				0.50*		0.50*	
34			LNR	1,475,000P		1,475,000P	
35							
36	8.	HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
37				5.00*		5.00*	
38		OPERATING	HTH	410,149A		410,149A	
39							
40	9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
41				41.25*		41.25*	
42				16.00#		16.00#	
43		OPERATING	LNR	4,336,352A		4,246,292A	
44				19.00*		19.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				1.00#		1.00#	
			LNR	2,474,946B		2,479,948B	
				1.75*		1.75*	
			LNR	312,183N		312,183N	
			LNR	1,277T		1,277T	
		10. HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
				24.00*		24.00*	
				1.25#		1.25#	
	OPERATING		HTH	3,870,454A		3,870,454A	
				0.50*		0.50*	
			HTH	79,580B		79,580B	
				2.30*		2.30*	
				0.60#		0.60#	
			HTH	144,440N		144,440N	
				11.00*		11.00*	
			HTH	2,600,465W		2,600,465W	
				11.20*		11.20*	
				2.15#		2.15#	
			HTH	2,571,855P		2,626,604P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	E.	HEALTH					
3	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
4				239.87*		239.87*	
5				3.00#		3.00#	
6	OPERATING		HTH	29,194,357A		29,292,576A	
7			HTH	13,343B		13,343B	
8				20.00#		20.00#	
9			HTH	8,642,140N		8,642,140N	
10				3.00*		3.00*	
11				1.00#		1.00#	
12			HTH	759,649U		759,649U	
13				14.00*		14.00*	
14				25.50#		25.50#	
15			HTH	8,841,474P		4,841,474P	
16							
17	2.	HTH131 - DISEASE OUTBREAK CONTROL					
18				22.60*		22.60*	
19	OPERATING		HTH	1,947,434A		1,947,434A	
20				23.40*		23.40*	
21				10.00#		10.00#	
22			HTH	18,887,619N		3,778,582N	
23				28.50#		28.50#	
24			HTH	14,880,816P		4,434,506P	
25							
26	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
27				12.00*		12.00*	
28				1.40#		1.40#	
29	OPERATING		HTH	69,143,593A		69,143,593A	
30				6.00#		6.00#	
31			HTH	22,275,925B		22,275,925B	
32				3.00#		1.00#	
33			HTH	630,000P		258,765P	
34							
35	4.	HTH560 - FAMILY HEALTH SERVICES					
36				115.00*		115.00*	
37				2.50#		2.50#	
38	OPERATING		HTH	33,858,648A		33,842,520A	
39				15.00*		15.00*	
40				2.00#		2.00#	
41			HTH	18,439,145B		18,439,145B	
42				109.50*		109.50*	
43				8.30#		8.30#	
44			HTH	36,776,515N		36,176,515N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1			HTH	203,441U		203,441U	
2				12.00*		12.00*	
3				9.20#		9.20#	
4			HTH	11,821,892P		11,092,652P	
5							
6	5.	HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION					
7				41.50*		41.50*	
8				4.00#		4.00#	
9		OPERATING	HTH	7,202,672A		7,210,148A	
10			HTH	48,656,356B		48,656,356B	
11			HTH	1,000,000U		1,000,000U	
12				10.50*		10.50*	
13				22.50#		22.50#	
14			HTH	7,216,912P		6,994,004P	
15							
16	6.	HTH595 - HEALTH RESOURCES ADMINISTRATION					
17				6.00*		6.00*	
18				1.00#		1.00#	
19		OPERATING	HTH	522,505A		522,505A	
20				7.00*		7.00*	
21				4.00#		4.00#	
22			HTH	1,541,478B		1,541,478B	
23							
24	7.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
25				54.50*		54.50*	
26		OPERATING	HTH	17,509,280B		17,509,280B	
27							
28	8.	HTH211 - KAHUKU HOSPITAL					
29		OPERATING	HTH	1,800,000A		1,800,000A	
30							
31	9.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
32		OPERATING	HTH	105,701,003A		105,701,003A	
33				2,780.75*		2,780.75*	
34			HTH	579,200,129B		580,483,912B	
35							
36	10.	HTH213 - ALII COMMUNITY CARE					
37		OPERATING	HTH	3,500,000B		3,500,000B	
38							
39	11.	SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES					
40		OPERATING	SUB	942,000A		942,000A	
41							
42	12.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
43				230.00*		230.00*	
44				115.50#		115.50#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	HTH	62,719,100A		62,726,126A	
2			HTH	11,610,000B		11,610,000B	
3				-4.00#		-4.00#	
4			HTH	2,058,567N		2,058,567N	
5							
6	13.	HTH430 - ADULT MENTAL HEALTH - INPATIENT		638.50*		638.50*	
7				27.00#		27.00#	
8		OPERATING	HTH	77,291,612A		77,578,642A	
9							
10	14.	HTH440 - ALCOHOL AND DRUG ABUSE DIVISION		29.00*		29.00*	
11							
12		OPERATING	HTH	20,246,936A		20,246,936A	
13			HTH	750,000B		750,000B	
14			HTH	8,857,980N		8,857,980N	
15				6.50#		6.50#	
16			HTH	4,905,478P		6,456,745P	
17							
18	15.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH		170.00*		170.00*	
19				13.00#		13.00#	
20		OPERATING	HTH	44,020,134A		44,020,494A	
21				17.00*		17.00*	
22				6.00#		6.00#	
23			HTH	15,133,262B		15,133,262B	
24				5.00#		5.00#	
25			HTH	2,329,630N		2,339,630N	
26				2.00#		2.00#	
27			HTH	2,281,992U		2,281,992U	
28				8.50#		-7.50#	
29			HTH	2,318,223P		-796,000P	
30							
31	16.	HTH501 - DEVELOPMENTAL DISABILITIES		215.75*		215.75*	
32				3.00#		3.00#	
33		OPERATING	HTH	84,173,295A		84,175,491A	
34				3.00*		3.00*	
35			HTH	1,063,165B		1,063,165B	
36							
37	17.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION		45.50*		45.50*	
38				50.50#		50.50#	
39		OPERATING	HTH	6,997,306A		6,997,306A	
40				1.00#		1.00#	
41							
42							
43							
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			HTH	137,363P		137,363P	
18.	HTH610	ENVIRONMENTAL HEALTH SERVICES		129.00*		129.00*	
	OPERATING		HTH	8,428,221A		8,440,534A	
				23.00*		23.00*	
			HTH	2,846,331B		2,846,331B	
				2.00*		2.00*	
			HTH	158,000N		158,000N	
				3.00*		3.00*	
			HTH	245,963U		249,740U	
				2.00*		2.00*	
			HTH	364,150P		364,150P	
19.	HTH710	STATE LABORATORY SERVICES		73.00*		73.00*	
				1.00#		1.00#	
	OPERATING		HTH	8,039,270A		8,047,048A	
				9.00#		9.00#	
			HTH	5,146,110N		1,029,222N	
				1.00#		1.00#	
			HTH	94,877P		94,877P	
20.	HTH720	HEALTH CARE ASSURANCE		26.00*		26.00*	
				2.00#		2.00#	
	OPERATING		HTH	3,048,432A		3,048,432A	
			HTH	-469,000B		-469,000B	
				16.00*		16.00*	
			HTH	4,135,880P		4,135,880P	
21.	HTH906	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		6.00*		6.00*	
	OPERATING		HTH	590,549A		590,549A	
			HTH	114,000B		114,000B	
22.	HTH760	HEALTH STATUS MONITORING		33.50*		33.50*	
	OPERATING		HTH	1,715,390A		1,715,390A	
				2.00#		2.00#	
			HTH	504,643B		504,643B	
				4.00*		4.00*	
			HTH	342,300P		342,300P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS				
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
23.	HTH905	DEVELOPMENTAL DISABILITIES COUNCIL						
	OPERATING		HTH	2.50*		2.50*		
				238,005A		238,005A		
				5.00*		5.00*		
			HTH	514,000N		514,000N		
24.	HTH907	GENERAL ADMINISTRATION						
				127.00*		127.00*		
				5.00#		5.00#		
	OPERATING		HTH	10,139,367A		10,155,495A		
				8.00*		8.00*		
				20.00#		20.00#		
			HTH	24,054,695N		4,810,939N		
				5.00#		5.00#		
			HTH	800,000P		800,000P		
25.	HTH908	OFFICE OF LANGUAGE ACCESS						
				5.00*		5.00*		
	OPERATING		HTH	469,261A		469,262A		



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	F.	SOCIAL SERVICES					
3	1.	HMS301 - CHILD PROTECTIVE SERVICES					
4				222.70*		222.70*	
5	OPERATING		HMS	35,546,369A		35,546,369A	
6			HMS	1,007,587B		1,007,587B	
7				174.80*		174.80*	
8			HMS	42,704,963N		42,739,549N	
9			HMS	106,225P		106,225P	
10							
11	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
12				25.35*		25.35*	
13	OPERATING		HMS	1,814,924A		1,814,924A	
14				24.65*		24.65*	
15			HMS	11,869,726N		11,869,726N	
16							
17	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
18	OPERATING		HMS	47,765,586A		47,765,586A	
19			HMS	26,110,014N		26,110,014N	
20							
21	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
22	OPERATING		HMS	25,011,811A		25,011,811A	
23			HMS	38,530,754N		38,530,754N	
24							
25	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
26				15.50*		15.50*	
27	OPERATING		HMS	8,615,605A		8,615,605A	
28				0.50*		0.50*	
29				0.50#		0.50#	
30			HMS	2,456,919N		2,456,919N	
31							
32	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
33				106.00*		106.00*	
34	OPERATING		HMS	9,922,931A		10,163,389A	
35							
36	7.	DEF112 - SERVICES TO VETERANS					
37				28.00*		28.00*	
38	OPERATING		DEF	2,072,678A		2,078,986A	
39							
40	8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES					
41				71.48*		71.48*	
42	OPERATING		HMS	6,088,936A		6,088,936A	
43				7.02*		7.02*	
44				3.00#		3.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1			HMS	3,986,561N		3,988,661N	
2			HMS	10,000R		10,000R	
3			HMS	387,560U		387,560U	
4			HMS	1,321,390P		1,321,390P	
5							
6	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
7		OPERATING	HMS	4,029,480A		4,029,480A	
8							
9	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
10		OPERATING	HMS	23,889,056A		23,889,056A	
11			HMS	3,000,000B		3,000,000B	
12							
13	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
14		OPERATING	HMS	5,703,592N		5,703,592N	
15							
16	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
17		OPERATING	HMS	22,694,156A		22,694,156A	
18			HMS	44,000,000N		44,000,000N	
19							
20	13.	HMS220 - RENTAL HOUSING SERVICES					
21				2.00*		2.00*	
22		OPERATING	HMS	4,486,122A		4,487,455A	
23				183.00*		183.00*	
24				4.50#		4.50#	
25			HMS	80,622,805N		80,719,623N	
26				13.00*		13.00*	
27			HMS	4,581,106W		4,583,994W	
28							
29	14.	HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
30				76.00*		76.00*	
31				41.00#		41.00#	
32		OPERATING	HMS	40,373,761N		40,373,761N	
33				51.00*		51.00*	
34				20.00#		20.00#	
35			HMS	6,391,209W		6,391,209W	
36							
37	15.	HMS222 - RENTAL ASSISTANCE SERVICES					
38				2.25*		2.25*	
39		OPERATING	HMS	1,089,869A		1,089,869A	
40				22.75*		22.75*	
41				1.00#		1.00#	
42			HMS	26,305,641N		26,312,420N	
43							
44	16.	HMS224 - HOMELESS SERVICES					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				11.00*		11.00*	
2		OPERATING	HMS	15,773,111A		15,773,111A	
3			HMS	649,448N		649,448N	
4			HMS	2,366,839P		2,366,839P	
5							
6	17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
7		OPERATING	HMS	17,810,955A		17,810,955A	
8							
9	18.	HMS401 - HEALTH CARE PAYMENTS					
10		OPERATING	HMS	927,597,598A		982,477,598A	
11			HMS	1,376,660B		1,376,660B	
12			HMS	1,803,909,546N		1,803,909,546N	
13			HMS	6,781,921U		6,781,921U	
14			HMS	13,216,034P		13,216,034P	
15							
16	19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
17				295.76*		295.76*	
18		OPERATING	HMS	16,107,954A		16,107,954A	
19				233.24*		233.24*	
20			HMS	26,216,313N		26,247,495N	
21			HMS	30,237P		30,237P	
22							
23	20.	HMS238 - DISABILITY DETERMINATION					
24				49.00*		49.00*	
25		OPERATING	HMS	8,183,015N		8,197,582N	
26							
27	21.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
28				70.38*		70.38*	
29				0.34#		0.34#	
30		OPERATING	ATG	4,461,901A		4,461,901A	
31				-0.66*		-0.66*	
32			ATG	-41,976N		-41,976N	
33			ATG	2,231,224T		2,231,224T	
34				137.28*		137.28*	
35				0.66#		0.66#	
36			ATG	15,880,241P		15,880,241P	
37							
38	22.	HMS237 - EMPLOYMENT AND TRAINING					
39		OPERATING	HMS	469,505A		469,505A	
40			HMS	1,245,750N		1,245,750N	
41							
42	23.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
43		OPERATING	HHL	4,824,709B		4,824,709B	
44				4.00*		4.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				2.00#		2.00#	
			HHL	23,318,527N		23,318,527N	
24.	HHL625	ADMINISTRATION AND OPERATING SUPPORT					
				200.00*		200.00*	
	OPERATING		HHL	18,638,060A		18,644,280A	
25.	HTH904	EXECUTIVE OFFICE ON AGING					
				8.54*		8.54*	
				2.35#		2.35#	
	OPERATING		HTH	9,366,678A		9,366,678A	
				6.46*		6.46*	
				2.00#		2.00#	
			HTH	7,680,000N		7,680,000N	
				8.00#		8.00#	
			HTH	1,223,791P		1,223,791P	
26.	HTH520	DISABILITY AND COMMUNICATIONS ACCESS BOARD					
				11.50*		11.50*	
	OPERATING		HTH	1,048,420A		1,048,420A	
				8.00*		8.00*	
			HTH	1,043,264B		1,043,264B	
				2.00*		2.00*	
			HTH	292,599U		292,600U	
27.	HMS902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
				136.30*		136.30*	
				5.70#		5.70#	
	OPERATING		HMS	16,212,595A		14,941,795A	
				0.56*		0.56*	
			HMS	1,542,576B		1,542,576B	
				142.89*		142.89*	
				19.30#		19.30#	
			HMS	54,058,966N		54,075,092N	
			HMS	843,987P		843,987P	
28.	HMS903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
				48.75*		48.75*	
				1.59#		1.59#	
	OPERATING		HMS	42,345,131A		42,345,131A	
				44.25*		44.25*	
				1.41#		1.41#	
			HMS	68,960,718N		67,971,252N	
			HMS	3,000P		3,000P	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM	PROG.		EXPENDING	FISCAL	M	FISCAL	M
NO.	ID	PROGRAM	AGENCY	YEAR	O	YEAR	O
				2019-2020	F	2020-2021	F
<hr/>							
29.	HMS904	GENERAL ADMINISTRATION - DHS					
				141.65*		141.65*	
				10.00#		10.00#	
	OPERATING		HMS	10,951,603A		10,951,603A	
				29.35*		29.35*	
			HMS	4,093,183N		4,093,183N	
			HMS	1,500P		1,500P	
30.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES					
				19.45*		19.45*	
	OPERATING		HMS	2,527,248A		2,527,248A	
				9.55*		9.55*	
			HMS	2,074,339N		2,074,339N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	G.	FORMAL EDUCATION					
3	1.	EDN100 - SCHOOL-BASED BUDGETING					
4				12,421.25*		12,421.25*	
5				680.25#		680.25#	
6		OPERATING	EDN	1,019,726,307A		1,040,602,079A	
7			EDN	5,244,829B		5,245,466B	
8			EDN	128,634,299N		128,634,299N	
9			EDN	13,390,000T		13,390,000T	
10			EDN	7,495,605U		7,495,605U	
11			EDN	2,402,454W		2,413,937W	
12			EDN	9,249,999P		9,249,999P	
13							
14	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
15				5,237.50*		5,237.50*	
16				1,228.25#		1,228.25#	
17		OPERATING	EDN	387,068,714A		395,999,824A	
18			EDN	250,000B		250,000B	
19				2.00*		2.00*	
20				33.00#		33.00#	
21			EDN	52,164,701N		52,164,701N	
22				4.00*		4.00*	
23			EDN	3,534,956W		3,536,708W	
24							
25	3.	EDN200 - INSTRUCTIONAL SUPPORT					
26				406.00*		406.00*	
27				83.00#		83.00#	
28		OPERATING	EDN	59,054,080A		59,874,981A	
29				5.00*		5.00*	
30			EDN	1,356,250B		1,369,290B	
31				2.00#		2.00#	
32			EDN	500,000N		500,000N	
33				1.00#		1.00#	
34			EDN	273,794P		273,794P	
35							
36	4.	EDN300 - STATE ADMINISTRATION					
37				526.50*		537.50*	
38				6.00#		6.00#	
39		OPERATING	EDN	53,882,502A		54,553,451A	
40			EDN	30,000P		30,000P	
41							
42	5.	EDN400 - SCHOOL SUPPORT					
43				692.50*		692.50*	
44				3.00#		3.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	EDN	199,184,658A		199,534,638A	
2				11.00*		11.00*	
3			EDN	44,081,817B		44,081,817B	
4				718.50*		718.50*	
5				65.50#		54.50#	
6			EDN	66,097,300N		66,097,300N	
7			EDN	150,000R		150,000R	
8				4.00*		4.00*	
9				2.00#		2.00#	
10			EDN	8,031,681W		8,031,681W	
11							
12	6.	EDN500 - SCHOOL COMMUNITY SERVICES					
13				35.00*		35.00*	
14				5.00#		5.00#	
15		OPERATING	EDN	4,259,262A		4,262,841A	
16				1.00*		1.00*	
17			EDN	1,731,000B		1,731,000B	
18				2.00#		2.00#	
19			EDN	3,266,757N		3,266,757N	
20			EDN	2,260,000T		2,260,000T	
21			EDN	11,700,000W		11,700,000W	
22							
23	7.	EDN600 - CHARTER SCHOOLS					
24		OPERATING	EDN	93,122,521A		94,545,586A	
25			EDN	5,042,000N		5,042,000N	
26							
27	8.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
28				17.12*		17.12*	
29		OPERATING	EDN	1,651,065A		1,687,061A	
30				1.88*		1.88*	
31			EDN	415,700N		415,700N	
32							
33	9.	EDN700 - EARLY LEARNING					
34				66.00*		66.00*	
35		OPERATING	EDN	3,941,268A		4,080,392A	
36				1.00#		1.00#	
37			EDN	125,628N		125,628N	
38							
39	10.	BUF745 - RETIREMENT BENEFITS - DOE					
40		OPERATING	BUF	422,894,279A		471,930,022A	
41							
42	11.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
43		OPERATING	BUF	142,378,724A		145,226,298A	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
12.	BUF725	- DEBT SERVICE PAYMENTS - DOE					
	OPERATING		BUF	341,091,607A		338,865,983A	
13.	AGS807	- SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
				80.00*		80.00*	
	OPERATING		AGS	5,715,743A		5,783,347A	
				7.00*		7.00*	
			AGS	1,790,434U		1,790,434U	
14.	EDN407	- PUBLIC LIBRARIES					
				560.50*		560.50*	
				1.00#		1.00#	
	OPERATING		EDN	37,183,289A		37,253,791A	
			EDN	4,000,000B		4,000,000B	
			EDN	1,365,244N		1,365,244N	
15.	DEF114	- HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
				24.50#		24.50#	
	OPERATING		DEF	1,706,507A		1,706,507A	
				73.50#		73.50#	
			DEF	5,363,962P		5,363,962P	
16.	UOH100	- UNIVERSITY OF HAWAII, MANOA					
				3,234.19*		3,113.19*	
				47.25#		47.25#	
	OPERATING		UOH	234,011,413A		224,812,958A	
				375.25*		375.25*	
				2.00#		2.00#	
			UOH	363,217,455B		363,706,629B	
				77.06*		77.06*	
			UOH	6,873,565N		6,873,565N	
				28.00*		28.00*	
			UOH	65,255,168W		65,293,844W	
17.	UOH110	- UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					
				217.60*		217.60*	
				3.50#		3.50#	
	OPERATING		UOH	20,000,817A		20,395,095A	
			UOH	27,958,949B		27,958,949B	
			UOH	7,783,094W		7,783,094W	
18.	UOH210	- UNIVERSITY OF HAWAII, HILO					
				547.25*		547.25*	
				7.00#		7.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	UOH	37,334,650A		37,897,270A	
2				39.00*		39.00*	
3			UOH	46,848,430B		46,893,444B	
4			UOH	443,962N		443,962N	
5				0.50*		0.50*	
6			UOH	7,438,008W		7,439,992W	
7							
8	19.	UOH220 - SMALL BUSINESS DEVELOPMENT		1.00#		1.00#	
9							
10		OPERATING	UOH	978,941A		978,941A	
11							
12	20.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU		248.70*		248.70*	
13				1.50#		1.50#	
14							
15		OPERATING	UOH	18,333,215A		18,604,025A	
16			UOH	20,317,205B		20,353,577B	
17			UOH	802,037N		802,037N	
18			UOH	2,069,957W		2,070,663W	
19							
20	21.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,905.50*		1,905.50*	
21				54.50#		54.50#	
22							
23		OPERATING	UOH	150,311,260A		152,572,065A	
24				33.00*		33.00*	
25			UOH	100,508,863B		100,630,837B	
26				0.50*		0.50*	
27			UOH	4,428,296N		4,428,296N	
28			UOH	6,564,293W		6,566,997W	
29							
30	22.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		455.00*		455.00*	
31				1.00#		1.00#	
32							
33		OPERATING	UOH	46,215,986A		50,235,858A	
34				13.00*		13.00*	
35			UOH	17,214,396B		17,229,806B	
36				3.00*		3.00*	
37				4.00#		4.00#	
38			UOH	1,094,875N		1,094,875N	
39				15.00*		15.00*	
40			UOH	17,364,423W		17,377,422W	
41							
42	23.	BUF748 - RETIREMENT BENEFITS - UH					
43		OPERATING	BUF	189,431,048A		209,187,118A	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
24.	BUF768	- HEALTH PREMIUM PAYMENTS - UH					
	OPERATING		BUF	53,903,313A		54,981,380A	
25.	BUF728	- DEBT SERVICE PAYMENTS - UH					
	OPERATING		BUF	126,237,547A		125,413,846A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	H.	CULTURE AND RECREATION					
3	1.	UOH881 - AQUARIA					
4				12.00*		12.00*	
5		OPERATING	UOH	758,030A		763,141A	
6				7.00*		7.00*	
7			UOH	3,417,141B		3,517,141B	
8			UOH	996,499W		996,499W	
9							
10	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
11				0.50*		0.50*	
12		OPERATING	AGS	956,442A		956,442A	
13				17.00*		17.00*	
14				1.00#		1.00#	
15			AGS	5,573,625B		5,573,625B	
16				4.50*		4.50*	
17			AGS	756,802N		756,802N	
18			AGS	606,936P		606,936P	
19							
20	3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
21				1.00*		1.00*	
22		OPERATING	AGS	48,912A		48,912A	
23				1.00#		1.00#	
24			AGS	70,070T		70,070T	
25							
26	4.	LNR802 - HISTORIC PRESERVATION					
27				32.00*		32.00*	
28		OPERATING	LNR	2,328,925A		2,334,058A	
29				2.00*		2.00*	
30			LNR	658,459B		658,911B	
31				6.00*		6.00*	
32			LNR	591,360N		591,360N	
33							
34	5.	LNR804 - FOREST AND OUTDOOR RECREATION					
35				33.00*		33.00*	
36		OPERATING	LNR	1,867,235A		1,871,488A	
37				3.00*		3.00*	
38			LNR	837,466B		839,231B	
39				6.00*		6.00*	
40				13.00#		13.00#	
41			LNR	4,400,000N		4,400,000N	
42				3.00*		3.00*	
43			LNR	644,164W		645,490W	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS				
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
6.	LNR805	- DISTRICT RESOURCE MANAGEMENT						
				19.00*		19.00*		
	OPERATING		LNR	1,095,524A		1,097,814A		
				0.25#		0.25#		
			LNR	103,088B		103,180B		
				0.75#		0.75#		
			LNR	1,870,000N		2,070,000N		
7.	LNR806	- PARKS ADMINISTRATION AND OPERATION						
				86.00*		86.00*		
	OPERATING		LNR	6,284,914A		6,296,554A		
				48.00*		48.00*		
			LNR	10,356,938B		10,367,258B		
			LNR	1,000,000P		P		
8.	LNR801	- OCEAN-BASED RECREATION						
				10.00*		10.00*		
	OPERATING		LNR	641,944A		643,023A		
				115.00*		115.00*		
			LNR	20,528,379B		20,551,330B		
			LNR	1,500,626N		1,500,626N		
9.	AGS889	- SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM						
				36.50*		36.50*		
				1.00#		1.00#		
	OPERATING		AGS	9,297,877B		9,315,701B		



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	I.	PUBLIC SAFETY					
3	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
4				411.00*		411.00*	
5		OPERATING	PSD	30,172,479A		30,272,479A	
6							
7	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
8				78.00*		78.00*	
9		OPERATING	PSD	5,851,882A		5,899,923A	
10							
11	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
12				113.00*		113.00*	
13		OPERATING	PSD	7,663,265A		7,744,275A	
14							
15	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
16				169.00*		169.00*	
17		OPERATING	PSD	11,335,718A		11,525,874A	
18							
19	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
20				187.00*		187.00*	
21		OPERATING	PSD	12,887,562A		13,094,094A	
22				3.00#		3.00#	
23			PSD	209,721S		209,721S	
24							
25	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
26				501.00*		501.00*	
27		OPERATING	PSD	36,611,027A		36,899,444A	
28							
29	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
30				74.00*		74.00*	
31		OPERATING	PSD	5,442,068A		5,601,887A	
32							
33	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
34				134.00*		134.00*	
35		OPERATING	PSD	8,829,275A		9,066,846A	
36							
37	9.	PSD410 - INTAKE SERVICE CENTERS					
38				61.00*		61.00*	
39		OPERATING	PSD	4,011,759A		4,051,209A	
40							
41	10.	PSD420 - CORRECTIONS PROGRAM SERVICES					
42				164.00*		164.00*	
43		OPERATING	PSD	23,286,062A		23,380,601A	
44			PSD	1,015,989N		1,015,989N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.	PSD421	HEALTH CARE					
	OPERATING		PSD	207.60* 26,032,680A		207.60* 26,248,193A	
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES					
	OPERATING		PSD	2.00* 42.00# 10,350,018W		2.00* 42.00# 10,350,018W	
13.	PSD808	NON-STATE FACILITIES					
	OPERATING		PSD	9.00* 47,717,061A		9.00* 47,721,859A	
14.	PSD502	NARCOTICS ENFORCEMENT					
	OPERATING		PSD	12.00* 1,237,954A 8.00* 955,477W 200,000P		12.00* 1,246,178A 8.00* 955,477W 200,000P	
15.	PSD503	SHERIFF					
	OPERATING		PSD	312.00* 21,331,549A 600,000N 59.00* 6,925,691U		312.00* 21,601,980A 600,000N 59.00* 6,925,691U	
16.	PSD611	ADULT PAROLE DETERMINATIONS					
	OPERATING		PSD	7.00* 532,674A		7.00* 549,479A	
17.	PSD612	ADULT PAROLE SUPERVISION AND COUNSELING					
	OPERATING		PSD	61.00* 4,496,369A		61.00* 4,529,508A	
18.	PSD613	CRIME VICTIM COMPENSATION COMMISSION					
	OPERATING		PSD	5.00* 477,964A 8.00* 2,137,732B 1.00# 859,315P		5.00* 479,645A 8.00* 2,137,732B 1.00# 859,315P	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM	PROG.		EXPENDING	FISCAL	M	FISCAL	M
NO.	ID	PROGRAM	AGENCY	YEAR	O	YEAR	O
				2019-2020	F	2020-2021	F
19.	PSD900	GENERAL ADMINISTRATION					
				135.00*		135.00*	
	OPERATING		PSD	17,612,475A		17,704,527A	
			PSD	978,501B		978,501B	
			PSD	75,065T		75,065T	
20.	ATG231	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
				25.50*		25.50*	
	OPERATING		ATG	2,382,060A		2,382,060A	
				22.50*		22.50*	
			ATG	3,455,603W		3,455,603W	
				1.00#		1.00#	
			ATG	1,150,182P		1,150,182P	
21.	LNR810	PREVENTION OF NATURAL DISASTERS					
				8.00*		8.00*	
	OPERATING		LNR	2,373,653B		2,376,401B	
			LNR	510,454P		540,454P	
22.	DEF110	AMELIORATION OF PHYSICAL DISASTERS					
				140.50*		140.50*	
				65.25#		65.25#	
	OPERATING		DEF	18,223,594A		18,263,870A	
				2.00*		2.00*	
				3.00#		3.00#	
			DEF	8,737,379N		8,737,379N	
				93.50*		93.50*	
				32.75#		32.75#	
			DEF	66,493,326P		66,493,326P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	J.	INDIVIDUAL RIGHTS					
3	1.	CCA102 - CABLE TELEVISION					
4				8.00*		8.00*	
5		OPERATING	CCA	2,647,986B		2,647,986B	
6			CCA	7,920,000T		7,920,000T	
7							
8	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
9		TRANSPORTATION SERVICES					
10				20.00*		20.00*	
11		OPERATING	CCA	3,910,086B		3,910,086B	
12							
13	3.	CCA104 - FINANCIAL SERVICES REGULATION					
14				40.00*		40.00*	
15		OPERATING	CCA	5,174,488B		5,174,488B	
16			CCA	110,000T		110,000T	
17							
18	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
19				63.00*		63.00*	
20				11.00#		11.00#	
21		OPERATING	CCA	7,591,944B		7,591,944B	
22				8.00*		8.00*	
23				5.00#		5.00#	
24			CCA	2,649,812T		2,649,812T	
25							
26	5.	CCA106 - INSURANCE REGULATORY SERVICES					
27				95.00*		95.00*	
28				1.00#		1.00#	
29		OPERATING	CCA	18,860,950B		18,860,950B	
30			CCA	200,000T		200,000T	
31				6.00#		6.00#	
32			CCA	250,000P		250,000P	
33							
34	6.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
35				2.00*		2.00*	
36		OPERATING	CCA	297,904B		297,904B	
37							
38	7.	CCA901 - PUBLIC UTILITIES COMMISSION					
39				67.00*		67.00*	
40		OPERATING	CCA	16,895,157B		17,182,757B	
41							
42	8.	CCA110 - OFFICE OF CONSUMER PROTECTION					
43				18.00*		18.00*	
44				1.00#		1.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	CCA	2,645,483B		2,645,483B	
2			CCA	100,681T		100,681T	
3							
4	9.	AGR812 - MEASUREMENT STANDARDS					
5				6.00*		6.00*	
6		OPERATING	AGR	396,217A		396,911A	
7				4.00*		4.00*	
8			AGR	366,000B		366,000B	
9							
10	10.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION					
11				79.00*		79.00*	
12		OPERATING	CCA	8,470,957B		8,470,957B	
13							
14	11.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE					
15				66.00*		66.00*	
16				1.00#		1.00#	
17		OPERATING	CCA	7,800,160B		7,500,160B	
18							
19	12.	CCA191 - GENERAL SUPPORT					
20				50.00*		50.00*	
21				1.00#		1.00#	
22		OPERATING	CCA	8,525,388B		8,450,388B	
23							
24	13.	AGS105 - ENFORCEMENT OF INFORMATION PRACTICES					
25				8.50*		8.50*	
26		OPERATING	AGS	699,837A		699,837A	
27							
28	14.	BUF151 - OFFICE OF THE PUBLIC DEFENDER					
29				139.50*		139.50*	
30		OPERATING	BUF	12,434,924A		12,434,924A	
31							
32	15.	LNR111 - CONVEYANCES AND RECORDINGS					
33				58.00*		58.00*	
34				3.00#		3.00#	
35		OPERATING	LNR	7,555,316B		8,068,196B	
36							
37	16.	HMS888 - COMMISSION ON THE STATUS OF WOMEN					
38				1.00*		1.00*	
39				1.00#		1.00#	
40		OPERATING	HMS	174,035A		174,035A	
41							
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	K.	GOVERNMENT-WIDE SUPPORT					
3	1.	GOV100 - OFFICE OF THE GOVERNOR					
4				22.00*		22.00*	
5				22.00#		22.00#	
6		OPERATING	GOV	3,613,903A		3,613,903A	
7							
8	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
9				3.00*		3.00*	
10				10.00#		10.00#	
11		OPERATING	LTG	977,555A		977,555A	
12							
13	3.	BED144 - STATEWIDE PLANNING AND COORDINATION					
14				14.00*		14.00*	
15				3.00#		3.00#	
16		OPERATING	BED	1,711,283A		1,711,283A	
17				5.00*		5.00*	
18				5.00#		5.00#	
19			BED	2,364,265N		2,364,265N	
20			BED	2,000,000W		2,000,000W	
21							
22	4.	BED103 - STATEWIDE LAND USE MANAGEMENT					
23				7.00*		7.00*	
24		OPERATING	BED	682,107A		682,107A	
25							
26	5.	BED130 - ECONOMIC PLANNING AND RESEARCH					
27				14.00*		14.00*	
28		OPERATING	BED	1,316,317A		1,316,317A	
29							
30	6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
31				47.00*		47.00*	
32		OPERATING	BUF	11,880,515A		11,880,515A	
33			BUF	363,944,000B		377,575,000B	
34							
35	7.	BUF103 - VACATION PAYOUT - STATEWIDE					
36		OPERATING	BUF	9,700,000A		9,700,000A	
37							
38	8.	AGS871 - CAMPAIGN SPENDING COMMISSION					
39				5.00*		5.00*	
40		OPERATING	AGS	531,452A		531,452A	
41			AGS	343,732T		343,732T	
42							
43	9.	AGS879 - OFFICE OF ELECTIONS					
44				17.50*		17.50*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				8.44#		8.44#	
2		OPERATING	AGS	3,153,919A		3,155,747A	
3				0.50*		0.50*	
4				1.00#		1.00#	
5			AGS	99,694N		99,694N	
6							
7	10.	TAX100 - COMPLIANCE		192.00*		192.00*	
8				5.00#		5.00#	
9		OPERATING	TAX	11,840,056A		11,840,056A	
10							
11	11.	TAX105 - TAX SERVICES AND PROCESSING		120.00*		120.00*	
12				100.00#		100.00#	
13		OPERATING	TAX	6,946,895A		6,946,895A	
14							
15	12.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION		74.00*		74.00*	
16				18.00#		18.00#	
17		OPERATING	TAX	10,908,532A		10,908,532A	
18				13.00#		13.00#	
19			TAX	3,145,136B		3,145,136B	
20							
21	13.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		9.00*		9.00*	
22				3.00#		3.00#	
23		OPERATING	AGS	1,074,813A		1,074,813A	
24							
25	14.	AGS102 - EXPENDITURE EXAMINATION		17.00*		17.00*	
26				1.00#		1.00#	
27		OPERATING	AGS	1,410,803A		1,410,803A	
28							
29	15.	AGS103 - RECORDING AND REPORTING		13.00*		13.00*	
30		OPERATING	AGS	992,680A		992,680A	
31							
32	16.	AGS104 - INTERNAL POST AUDIT		7.00*		7.00*	
33				3.00#		3.00#	
34		OPERATING	AGS	928,635A		928,635A	
35							
36	17.	BUF115 - FINANCIAL ADMINISTRATION		15.00*		15.00*	
37							
38							
39							
40							
41							
42							
43							
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	BUF	2,184,653A		2,184,653A	
2				9.00*		9.00*	
3			BUF	11,715,179T		11,715,179T	
4							
5	18.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
6		OPERATING	BUF	395,538,560A		392,957,669A	
7							
8	19.	ATG100 - LEGAL SERVICES					
9				256.92*		256.92*	
10				23.02#		23.02#	
11		OPERATING	ATG	28,458,759A		28,458,759A	
12				24.60*		24.60*	
13			ATG	3,993,217B		3,993,217B	
14				5.20*		5.20*	
15				7.70#		7.70#	
16			ATG	11,628,390N		11,628,390N	
17			ATG	3,943,508T		3,943,508T	
18				108.56*		108.56*	
19				26.50#		26.50#	
20			ATG	17,341,093U		17,341,093U	
21				4.90*		4.90*	
22				1.00#		1.00#	
23			ATG	3,317,725W		3,317,725W	
24				18.60*		18.60*	
25				2.50#		2.50#	
26			ATG	4,091,332P		4,091,332P	
27							
28	20.	AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
29				35.00*		35.00*	
30				13.00#		13.00#	
31		OPERATING	AGS	19,576,458A		19,576,458A	
32				7.00*		7.00*	
33			AGS	1,469,669B		1,469,669B	
34			AGS	3,000,000U		3,000,000U	
35							
36	21.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND					
37		INFRASTRUCTURE MAINTENANCE					
38				92.00*		92.00*	
39		OPERATING	AGS	15,050,939A		15,050,939A	
40				1.00#		1.00#	
41			AGS	173,560B		173,560B	
42				33.00*		33.00*	
43			AGS	3,312,584U		3,312,584U	
44							



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
22.	AGS111	ARCHIVES - RECORDS MANAGEMENT					
	OPERATING		AGS	16.00* 1,009,963A		16.00* 1,009,963A	
			AGS	3.00* 536,932B		3.00* 536,932B	
23.	AGS891	ENHANCED 911 BOARD					
	OPERATING		AGS	2.00# 9,003,028B		2.00# 9,003,028B	
24.	HRD102	WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS					
	OPERATING		HRD	88.00* 18,741,333A		88.00* 18,741,333A	
			HRD	700,000B		700,000B	
			HRD	1.00* 5,065,828U		1.00* 5,065,828U	
25.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT					
	OPERATING		HRD	9.00* 1,448,570A		9.00* 1,448,570A	
26.	BUF762	HEALTH PREMIUM PAYMENT - ARC					
	OPERATING		BUF	814,659,000A		842,456,000A	
27.	BUF141	EMPLOYEES' RETIREMENT SYSTEM					
	OPERATING		BUF	107.00* 16,679,612X		107.00* 16,679,612X	
28.	BUF143	HAWAII EMPLOYER UNION TRUST FUND					
	OPERATING		BUF	58.00* 8,184,635T		58.00* 8,181,544T	
29.	BUF741	RETIREMENT BENEFITS - STATE					
	OPERATING		BUF	396,996,921A		434,422,195A	
			BUF	10,865,887U		10,865,887U	
30.	BUF761	HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	119,680,888A		122,074,506A	
31.	LNR101	PUBLIC LANDS MANAGEMENT					
	OPERATING		LNR	1.00# 205,000A		1.00# 205,000A	
				56.00*		56.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			LNR	24,004,666B		24,019,971B	
32.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	9,987,995A		9,987,995A	
				4.00*		4.00*	
			AGS	25,383,819W		25,383,819W	
33.	AGS211	LAND SURVEY					
				10.00*		10.00*	
	OPERATING		AGS	769,420A		769,420A	
			AGS	285,000U		285,000U	
34.	AGS223	OFFICE LEASING					
				4.00*		4.00*	
	OPERATING		AGS	10,141,167A		10,141,167A	
			AGS	5,500,000U		5,500,000U	
35.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
				89.00*		89.00*	
				3.00#		3.00#	
	OPERATING		AGS	7,082,109A		7,082,109A	
			AGS	4,000,000W		4,000,000W	
36.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES					
				123.00*		123.00*	
				2.00#		2.00#	
	OPERATING		AGS	20,141,268A		20,232,627A	
			AGS	58,744B		58,744B	
			AGS	1,699,084U		1,699,084U	
37.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE					
				30.00*		30.00*	
	OPERATING		AGS	2,060,586A		2,082,949A	
38.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
				33.00*		33.00*	
	OPERATING		AGS	3,365,285A		3,390,498A	
39.	AGS240	STATE PROCUREMENT					
				24.00*		24.00*	
	OPERATING		AGS	1,699,101A		1,699,101A	
40.	AGS244	SURPLUS PROPERTY MANAGEMENT					
				5.00*		5.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		OPERATING	AGS	1,865,795W		1,867,127W	
41.	AGS251	- AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00*		13.00*	
		OPERATING	AGS	3,020,155W		3,031,265W	
42.	AGS252	- AUTOMOTIVE MANAGEMENT - PARKING CONTROL		27.00*		27.00*	
		OPERATING	AGS	3,838,016W		3,838,856W	
43.	AGS901	- GENERAL ADMINISTRATIVE SERVICES		36.00*		36.00*	
				1.00#		1.00#	
		OPERATING	AGS	3,492,885A		3,492,885A	
				2.00*		2.00*	
			AGS	190,466U		190,466U	



1 PART III. PROGRAM APPROPRIATION PROVISIONS

2 ECONOMIC DEVELOPMENT

3 SECTION 4. Provided that of the general fund appropriation
4 for agribusiness development and research (AGR161), the sum of
5 \$50,601 or so much thereof as may be necessary for fiscal
6 year 2019-2020 and the sum of \$50,601 or so much thereof as may'
7 be necessary for fiscal year 2020-2021 shall be deposited into
8 the Hawaii agricultural development revolving fund to be
9 expended for the purposes of the fund.

10 PUBLIC SAFETY

11 SECTION 5. Provided that of the general fund appropriation
12 for amelioration of physical disasters (DEF110), the sum of
13 \$500,000 or so much thereof as may be necessary for fiscal year
14 2019-2020 and the same sum or so much thereof as may be
15 necessary for fiscal year 2020-2021 shall be expended for relief
16 from major disasters pursuant to section 127A-11, Hawaii Revised
17 Statutes; provided further that any funds not expended for this
18 purpose shall lapse to the general fund.

19 GOVERNMENT-WIDE SUPPORT

20 SECTION 6. Provided that of the general fund appropriation
21 for the office of the governor (GOV100), the sum of \$10,000 or



1 so much thereof as may be necessary for fiscal year 2019-2020
2 and the same sum or so much thereof as may be necessary for
3 fiscal year 2020-2021 shall be used for the governor's
4 "contingent fund" pursuant to section 37-71(f), Hawaii Revised
5 Statutes; provided further that these funds may be transferred
6 to other programs and agencies and allotted, with the approval
7 of the governor, to meet contingencies as they arise.

8 SECTION 7. Provided that of the general fund appropriation
9 for vacation payout - statewide (BUF103), the sum of \$9,700,000
10 or so much thereof as may be necessary for fiscal year 2019-2020
11 and the same sum or so much thereof as may be necessary for
12 fiscal year 2020-2021 shall be expended for the purposes of
13 reimbursing all executive departments and agencies for vacation
14 payouts for general funded employees who have left the employ of
15 the executive branch; provided further that any unexpended funds
16 shall lapse to the general fund at the end of the respective
17 fiscal year for which the appropriation was made; provided
18 further that the department of budget and finance shall only
19 expend up to \$9,700,000 for vacation payouts and any additional
20 expenses incurred above this amount shall be the responsibility
21 of the individual departments and agencies.



SECTION 8. Provided that of the general fund appropriations for debt service payments (BUF721-BUF728), the following sums specified in fiscal biennium 2019-2021 shall be expended for principal and interest payments on general obligation bonds only as follows:

Program I.D.	FY 2019-2020	FY 2020-2021
BUF721	\$395,538,560	\$392,957,669
BUF725	\$341,091,607	\$338,865,983
BUF728	\$126,237,547	\$125,413,846;

provided further that unrequired balances may be transferred only to retirement benefits payments (BUF741-BUF748) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made.

SECTION 9. Provided that of the general fund appropriations for retirement benefits payments (BUF741-BUF748), the following sums specified in fiscal biennium 2019-2021 shall be expended for the state employer's share of the employee's retirement pension accumulation and the social security/medicare payment for employees only as follows:



	Program I.D.	FY 2019-2020	FY 2020-2021
1			
2	BUF741	\$396,996,921	\$434,422,195
3	BUF745	\$422,894,279	\$471,930,022
4	BUF748	\$189,431,048	\$209,187,118;

5 provided further that unrequired balances may be transferred
6 only to debt service payments (BUF721-BUF728) and health premium
7 payments (BUF761-BUF768); provided further that the funds shall
8 not be expended for any other purpose; provided further that any
9 unexpended funds shall lapse into the general fund at the end of
10 the respective fiscal year for which the appropriation was made.

11 SECTION 10. Provided that of the general fund
12 appropriations for health premium payments (BUF761-BUF768), the
13 following sums specified in fiscal biennium 2019-2021 shall be
14 expended for the state employer's share of health premiums for
15 active employees and retirees only as follows:

	Program I.D.	FY 2019-2020	FY 2020-2021
16			
17	BUF761	\$119,680,888	\$122,074,506
18	BUF762	\$814,659,000	\$842,456,000
19	BUF765	\$142,378,724	\$145,226,298
20	BUF768	\$53,903,313	\$54,981,380;

21 provided further that unrequired balances may be transferred
22 only to debt service payments (BUF721-BUF728) and retirement



1 benefits payments (BUF741-BUF748); provided further that the
2 funds shall not be expended for any other purpose; provided
3 further that any unexpended funds shall lapse into the general
4 fund at the end of the respective fiscal year for which the
5 appropriation was made.

6 **PART IV. SPECIAL PROVISIONS**

7 SECTION 11. Notwithstanding any provision in part III of
8 this Act, the governor may transfer savings or unrequired
9 balances as may be available from the appropriated funds of any
10 program in this Act to supplement the appropriation for any
11 other program in this Act to cope with the effects of natural
12 disasters or other unforeseen emergencies; provided that the
13 effects of the natural disasters or emergencies create an urgent
14 need to pursue a course of action that is in the best interest
15 of the State; provided further that the use of these funds does
16 not conflict with general law; provided further that no funds
17 shall be expended without a formal declaration of a natural
18 disaster or emergency by the governor.

19 SECTION 12. No appropriation authorized in this Act for
20 expenditure by a political subdivision of this State shall be
21 considered to be a mandate to undertake new programs or to
22 increase the level of services under existing programs of that



1 political subdivision. If any appropriation authorized in this
2 Act constitutes such a mandate within the provisions of section
3 5 of article VIII of the Hawaii State Constitution such
4 authorization shall be void.

5 SECTION 13. Whenever the expending agency to which an
6 appropriation is made is changed due to legislation enacted
7 during any session of the legislature, which affects the
8 appropriations made by this Act, the governor shall transfer the
9 necessary funds and positions to the proper expending agency as
10 provided by law.

11 SECTION 14. If the State should assume the direct
12 operation of any non-governmental agency receiving state funds
13 under the provisions of this Act, all related state funds shall
14 constitute a credit to the State against the costs of acquiring
15 all or any portion of the property, real, personal, or mixed, of
16 the non-governmental agency. This credit shall be applicable
17 regardless of when the acquisition takes place.

18 SECTION 15. If unanticipated federal funding cutbacks
19 diminish or curtail essential, federally funded state programs,
20 the governor may utilize savings as determined to be available
21 from other state programs for the purpose of maintaining the
22 programs until the next legislative session.



1 SECTION 16. The governor may approve the expenditure of
2 all federal funds that are in excess of levels authorized by the
3 legislature; provided that the governor may allow for an
4 increase in the appropriate federal fund authorization ceiling
5 for the program to accommodate the expenditure of the funds.

6 SECTION 17. Where an agency is authorized to secure funds
7 or other property from private organizations or individuals to
8 be expended or utilized in connection with any authorized
9 program, the agency, with the governor's approval, may enter
10 into the undertaking; provided that the provisions of the
11 undertaking comply with applicable state constitutional and
12 statutory requirements.

13 SECTION 18. Except as otherwise provided by general law,
14 negotiations for the purchase of land by state agencies shall be
15 subject to the approval of the governor and the department of
16 land and natural resources, or other appropriate agency;
17 provided that private lands may be acquired for the purpose of
18 exchange for federal lands when the department of land and
19 natural resources and the governor determine that the
20 acquisition and exchange are necessary for the completion of any
21 project specifically authorized by this Act.



SECTION 19. Except as otherwise provided, or except as prohibited by specific grant conditions, all federal or non-general fund reimbursements received by state programs shall be returned to the general fund or fund of originating expenses.

SECTION 20. Unless otherwise provided in this Act, each department or agency may transfer operating funds between appropriations within the same fund, within an expending agency, for operating purposes; provided that the department or agency shall submit a report to the legislature and the department of budget and finance within five days of each use of this authority; provided further that the report shall include the date of transfer, the amount of the transfer, the program ID from which funds were transferred, the program ID to which funds were transferred, the impact to the program ID funds are transferred from, and a detailed explanation of the public purposes served by the transfer of resources; provided further that each department shall submit to the legislature a summary report containing the aforementioned information for each use of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.



1 SECTION 21. Except as otherwise provided in this Act, each
2 department or agency may transfer positions within its
3 respective authorized position ceiling for the purpose of
4 maximizing the utilization of personnel resources and staff
5 productivity; provided that all of these actions shall be
6 consistent with appropriations provided in this Act and with
7 provisions of part II of chapter 37, Hawaii Revised Statutes;
8 provided further that each department shall submit a report to
9 the legislature within five days of each use of this authority;
10 provided further that the report shall include the date of the
11 transfer, the position transferred, the program from which the
12 position was transferred, the program to which the position was
13 transferred, responsibilities of the position prior to transfer,
14 the responsibilities of the position after the transfer, and the
15 manner in which the transfer maximizes the utilization of
16 personnel resources and staff productivity; provided further
17 that each department shall submit to the legislature a summary
18 report of all uses of this authority for the previous twelve
19 month period from December 1 to November 30 no later than thirty
20 days prior to the convening of the regular sessions of 2020 and
21 2021.



1 SECTION 22. Any law or provision to the contrary
2 notwithstanding, in expending funds for social welfare programs,
3 education programs, and other programs and agencies having
4 appropriations that are based on population and workload data as
5 specified in the executive budget document, only so much as is
6 necessary to provide the level of services intended by the
7 legislature shall be expended. Affected agencies shall reduce
8 expenditures below appropriations under procedures prescribed by
9 the department of budget and finance if the actual population
10 and workload trends are less than the figures projected.

11 SECTION 23. With the approval of the governor, expending
12 agencies that use appropriations authorized in part II of this
13 Act for audit services may delegate that responsibility and
14 transfer funds to internal post audit (AGS104) when it is
15 determined by the agencies that it is advantageous to do so.

16 SECTION 24. Except as otherwise provided by law, agencies
17 with appropriations authorized in part II of this Act for risk
18 management costs shall transfer funds authorized for that
19 purpose to risk management (AGS203) for the administration and
20 implementation of state risk management costs and expenses.

21 SECTION 25. With the approval of the governor, the Hawaii
22 health systems corporation in the department of health may



1 transfer to the department of human services funds appropriated
2 to the Hawaii health systems corporation for the care and
3 treatment of patients whenever the department of human services
4 can utilize the funds to match federal funds that may be
5 available to help finance the cost of outpatient, acute
6 hospital, or long term care of indigents or medical indigents in
7 designated critical access hospitals.

8 SECTION 26. With the approval of the governor, the
9 department of health may transfer to the department of human
10 services funds appropriated to the department of health for the
11 care and treatment of patients whenever the department of human
12 services can utilize the funds to match federal funds to finance
13 the cost of outpatient, hospital, or skilled nursing home care
14 of indigents or medical indigents.

15 SECTION 27. The department of human services may enter
16 into agreements with the department of health to furnish
17 outpatient, hospital, and skilled nursing home care of indigents
18 or medical indigents and to pay the department of health for the
19 care; provided that with the approval of the director of
20 finance, the department of health may deposit part of the
21 receipts into the appropriations from which transfers were made
22 as provided elsewhere in this Act.



1 SECTION 28. Provided that of the appropriation for each
2 principal state department, as defined by section 26-4, Hawaii
3 Revised Statutes, the sum of \$2,500 for fiscal year 2019-2020
4 and the same sum for fiscal year 2020-2021 shall be made
5 available in each department to be established as a separate
6 account for a protocol fund to be expended at the discretion of
7 the executive head of the department or agency (i.e., director,
8 chairperson, comptroller, adjutant general, superintendent,
9 president, or attorney general).

10 SECTION 29. Provided that of the general fund
11 appropriation for Hawaii state public library system (EDN407),
12 the sum of \$2,500 for fiscal year 2019-2020 and the same sum for
13 fiscal year 2020-2021 may be used to establish a separate
14 account for a protocol fund to be expended at the discretion of
15 the state librarian.

16 SECTION 30. Provided that of the general fund
17 appropriation for financial administration (BUF115), the sum of
18 \$4,000 for fiscal year 2019-2020 and the same sum for fiscal
19 year 2020-2021 may be used to establish a separate account for a
20 protocol fund to be expended at the discretion of the director
21 of finance for the promotion and improvement of state bond
22 ratings and sales.



1 SECTION 31. Provided that of the special fund
2 appropriation for spectator events and shows - aloha stadium
3 (AGS889), the sum of \$2,500 for fiscal year 2019-2020 and the
4 same sum for fiscal year 2020-2021 may be expended at the
5 discretion of the stadium manager for the promotion of spectator
6 events and shows and other stadium related purposes.

7 SECTION 32. Except as otherwise provided, the
8 appropriation for the office of the governor (GOV100) shall be
9 expended at the discretion of the governor.

10 SECTION 33. Except as otherwise provided, the
11 appropriation for the office of the lieutenant governor (LTG100)
12 shall be expended at the discretion of the lieutenant governor.

13 SECTION 34. Provided that of the appropriations authorized
14 for executive programs in part II of this Act for fiscal year
15 2019-2020 and fiscal year 2020-2021, settlements and judgments
16 approved by the legislature in the final version of House Bill
17 No. 942, Making Appropriations for Claims Against the State, Its
18 Officers, or Its Employees, shall be funded within each
19 program's departmental allocation for the respective fiscal
20 year.

21 SECTION 35. Provided that the amount of settlements and
22 judgments approved by the legislature in the final version of



1 House Bill No. 942, Making Appropriations for Claims Against the
2 State, Its Officers, or Its Employees, exceeds program
3 allocations for fiscal year 2019-2020 or fiscal year 2020-2021,
4 as applicable, for the purposes of meeting these obligations:

5 (1) A department, with the approval of the governor, may
6 utilize allocated savings determined to be available
7 from any other program within the department; and

8 (2) Unless otherwise provided by general law, the governor
9 may transfer funds between allocations of
10 appropriations within a department for the purposes of
11 paying settlements and judgments of a program.

12 SECTION 36. The director of finance may expend general
13 fund, special fund, and revolving fund savings or balances
14 determined to be available from authorized general fund, special
15 fund, and revolving fund program appropriations up to an
16 aggregate total of \$20,000,000 for fiscal year 2019-2020 and
17 \$20,000,000 for fiscal year 2020-2021, for municipal lease
18 payments under financing agreements entered into pursuant to
19 chapter 37D, Hawaii Revised Statutes, to finance the acquisition
20 of depreciable assets including but not limited to automobiles,
21 computers, printers, and telecommunications equipment; provided
22 that designated expending agencies (including the department of



1 education and the University of Hawaii), for municipal lease
2 payments and for depreciable assets including but not limited to
3 automobiles, computers, printers, and telecommunications
4 equipment authorized in this Act, may delegate to the director
5 of finance the implementation of the acquisitions when it is
6 determined by all involved agencies that it is advantageous to
7 do so.

8 SECTION 37. Notwithstanding any provision in part III of
9 this Act, the governor may transfer savings or unrequired
10 balances as may be available of general funds from any program
11 in this Act to supplement the department of land and natural
12 resources' firefighter's contingency fund; provided that these
13 funds shall be used to prevent, control, and extinguish wildland
14 fires within forest reserves, public hunting areas, wildlife and
15 plant sanctuaries, and natural area reserves, and to fulfill
16 mutual aid agreements in cooperation with fire control agencies
17 of the counties and federal government.

18 SECTION 38. Provided that the director of finance shall
19 ensure that non-facility per pupil general fund amounts
20 allocated for department of education and charter school
21 students are equal on an annualized fiscal year basis; provided
22 further that, for the purposes of this section, all general fund



1 appropriations for school-based budgeting (EDN100),
2 instructional support (EDN200), state administration (EDN300),
3 and school support (EDN400) shall be considered non-facility
4 appropriations for department of education; provided further
5 that for the purposes of this section, the general fund
6 appropriation for charter schools (EDN600) shall be considered
7 the non-facility appropriation for charter schools; provided
8 further that, for the purposes of this section, all grant
9 appropriations issued pursuant to chapter 42F, Hawaii Revised
10 Statutes, shall be excluded from non-facility appropriations for
11 the department of education and charter schools; provided
12 further that, notwithstanding any other law to the contrary, for
13 fiscal year 2019-2020 and fiscal year 2020-2021, the director of
14 finance shall:

- 15 (1) Determine the sum of general fund appropriations made
16 for the department of education and charter school
17 student non-facility costs;
- 18 (2) Determine the sum of department of education and
19 charter school student enrollment based upon verified
20 actual student enrollment counts as of October 15;
- 21 (3) Determine a per pupil amount by dividing the sum of
22 general fund appropriations determined under paragraph



(1) by the sum of student enrollment determined under paragraph (2);

(4) Transfer a general fund amount between the department of education and charter schools prior to November 1, 2019, and November 1, 2020, respectively, that shall provide each with a per pupil allocation equal to the amount determined on an annualized fiscal year basis under paragraph (3); and

(5) Account for all calculations and transfers made pursuant to this section in a report to the legislature, governor, department of education, and charter schools within ten days of any transfer made pursuant to this section.

SECTION 39. (a) Provided that, pursuant to section 37-74(f), Hawaii Revised Statutes, no funds shall be expended to fill a permanent or temporary position for the lowest level of the program if the filling of that position causes the position ceiling for that level of the program to be exceeded; provided further that this prohibition shall not apply to a:

(1) Position established by the University of Hawaii or the Hawaii health systems corporation;

(2) Position that is entirely federally funded;



(3) Position necessary for compliance without undue delay with a court order or decree if the director of human resources development determines that the recruitment through normal civil service procedures would result in delay or noncompliance;

(4) Position approved by the governor for a special, research, or demonstration project of an agency;

(5) Position approved by the governor to perform an emergency management function under the department of defense pursuant to the authority of section 127A-12(b)(9), Hawaii Revised Statutes;

(6) Casual hire position;

(7) Vicing position;

(8) Position established by an agency pursuant to express statutory authority to establish the position; and

(9) Position established by an agency for a program or project funded by an appropriation in an act other than a general or supplemental appropriations act.

(b) Provided further that with regard to any of the positions identified in subsection (a)(1), (2), (3), (4), (5), (8), and (9), the respective agency or department shall submit a report to the legislature within five days of each use of the



1 authority established in this section; provided further that the
2 report shall include the:

- 3 (1) Authority used to establish the position;
- 4 (2) Date the position was established;
- 5 (3) Projected date the position will be filled;
- 6 (4) Amounts projected to be expended in fiscal year 2019-
7 2020 and in fiscal year 2020-2021;
- 8 (5) Source of funds used to pay for the position; and
- 9 (6) Functions to be performed by the position.

10 SECTION 40. If the governor imposes a restriction on an
11 allotment to the department of accounting and general services
12 that may affect the expenditure of the appropriation for school
13 repair and maintenance, neighbor island districts (AGS807), the
14 comptroller shall consult with the superintendent of education
15 before enforcing the restriction.

16 **PART V. MISCELLANEOUS AND EFFECTIVE DATE**

17 SECTION 41. If any portion of this Act or its application
18 to any person, entity, or circumstance is held to be invalid for
19 any reason, then the legislature declares that the remainder of
20 the Act and each and every other provision thereof shall not be
21 affected thereby. If any portion of a specific appropriation is
22 held to be invalid for any reason, the remaining portion shall



1 be expended to fulfill the objective of such appropriation to
2 the extent possible.

3 SECTION 42. If manifest clerical, typographical, or other
4 mechanical errors are found in this Act, the governor may
5 correct the errors.

6 SECTION 43. This Act shall take effect on July 1, 2019.

7



Report Title:
State Budget

Description:
Appropriates funds for the operating budget of the Executive Branch for fiscal years 2019-2020 and 2020-2021. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

